

**CALIFORNIA CLEAN WATER, CLEAN AIR, SAFE NEIGHBORHOOD PARKS, AND
COASTAL PROTECTION ACT OF 2002**

This Form and Required Attachments Must Be Submitted for Each Project Site

MAR 03 2003

□ **Organizational Capabilities/Monitoring Assessment.**

The scope and scale of this project is within the organizational capabilities of the City of Bellflower staff to oversee the project management of the train depot restoration and adaptive reuse. The actual physical restoration would be done through the use of contract services. Such contract services would also be utilized for the construction drawing preparation and day-to-day project management. Project monitoring would also be provided through a contract basis. (Note: The City of Bellflower currently contracts for engineering, plan check, and inspection services. The City has utilized this contract for project monitoring and management on previous projects.)

□ **Project Taskline (for the rehab of the train depot).**

- Plan preparation/historic assessment: 2 – 4 months.
- Implementation of rehabilitation work: 2 – 4 months.

□ **Budget.**

As previously noted, the rehabilitation and adaptive reuse of the historic train station/depot is one of many components of the redevelopment of the City's downtown district, as well as the construction of the "Greenway" trail project. It is estimated that the entire historical assessment and rehabilitation of the train depot will be approximately \$600,000.00.

- Historical resource assessment: \$20,000.00
- Conceptual design: \$40,000.00
- Construction drawings: \$40,000.00
- Rehabilitation/construction: \$500,000.00

Please note, other critical components of the overall project include the construction of the "Greenway" trail project that is currently budgeted for approximately \$3 million, the ongoing implementation of the downtown redevelopment that is estimated to cost approximately \$5 - \$10 million.